

HOUSE OF ASSEMBLY

Resolved that the sum of TEN MILLION, THREE HUNDRED AND NINETY THOUSAND, FIVE HUNDRED AND FORTY DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2013-2014 as shown in the Supplementary Estimates No.11 2013-2014 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2013 – 2014 No.11

HEAD	Code Number	Provision in Approved Estimates 2013 - 2014	Provision in Supplementary Estimates No. 1 – 10	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 40 MINISTRY OF TRANSPORT AND WORKS Program: 510 Road Network Services Subprogram: 0511 Highway Construction and Maintenance Services <i>Account Code: 785 Assets Under Construction</i>	405100511	8,750,000		4,407,238
Subprogram: 0552 Warrens Traffic Safety Improvement Project <i>Account Code: 785 Assets Under Construction</i>	405100552	6,000,000		990,537
Subprogram: 0557 Special Projects – Road Improvement <i>Account Code: 785 Assets Under Construction</i>	405100557	1,930,000		1,696,887
Program: 516 Public Transportation Services Subprogram: 0524 Provision for Traffic and Street Lighting <i>Account Code: 207 Utilities</i>		4,800,000		3,295,878

ADDENDUM

Head 40- MINISTRY OF TRANSPORT AND WORKS
PROGRAMME 510 – ROAD NETWORKS SERVICES
SUBPROGRAM 0511- Highway Construction and Maintenance Services

Account Code 785-Assets Under Construction **\$4,407,238.00**

The sum of \$4,407,238.00 is required to enable the Ministry of Transport and Works to settle outstanding debts to the contractors, Rayside Construction Limited and Brathwaite's Construction & Transportation Services, and to meet any additional expenditure until the end of the current Financial Year 2013-2014

Head 40- MINISTRY OF TRANSPORT AND WORKS
PROGRAMME 510 – ROAD NETWORKS SERVICES
SUBPROGRAM 0552- Warrens Traffic Safety improvement Project

Account Code 785 – Assets under Construction **\$990,537.00**

The sum of \$990,537.00 is required to enable the Ministry of Transport and Works to settle outstanding debts to the contractor, C. O. Williams Construction Limited, and to meet any additional expenditure until the end of the current Financial Year 2013-2014

Head 40- MINISTRY OF TRANSPORT AND WORKS
PROGRAMME 510 – ROAD NETWORKS SERVICES
SUBPROGRAM 0557 – Special Projects – Road Improvement

Account Code 785 –Assets under Construction **\$1,696,887.00**

The sum of \$1,696,887.00 is required to enable the Ministry of Transport and Works to honour outstanding payments to Contractors and to meet any further expenditure until the end of the current Financial Year 2013-2014

Head 40- MINISTRY OF TRANSPORT AND WORKS
PROGRAM 516 – PUBLIC TRANSPORTATION SERVICES
SUBPROGRAM 0524 – Provision for Traffic and Street Lighting

Account Code 207 – Utilities **\$3,295,878.00**

The sum of \$3,295,878.00 is required to assist with the paying of outstanding bills for traffic and street lighting and to meet any further expenditure incurred by the end of the current Financial Year 2013-2014